

Staffing Statistics - February 2024 Service Change

PM Operators

Assignment Calculations

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	SP Hol	Total Operators	Vacants
Regular Runs	52	76	76	76	76	76	52	42	96.8	
Open Assignments	0	1	1	1	1	0	0	0		4
Adjusted Assignments	52	75	75	75	75	76	52	42	96	

RDO Calculations

Operators Off	44	21	21	21	21	20	44	54		
Day Off Pairs	SS	SM	MT	TW	WT	TF	FS			
Regular Days Off	34	10	11	10	11	10	10		96	
	56.25% Have at Least One Weekend Day Off									
PM Relief Operators										20

Holiday Calculations - Saturday Service Holidays

Allowed Off on Service Day	44
Less Allowed Off On Holiday	21
Total Allowed Off On Holiday	23

Saturday Service Holidays Are: 4th of July, Tuesday, July 4, 2023

Holiday Calculations - Sunday Service Holidays

Allowed Off on Service Day	44
Less Allowed Off On Holiday	21
Total Allowed Off On Holiday	23

Sunday Service Holidays Are:

Holiday Calculations - Special Holiday Schedule

Allowed Off on Service Day	54
Less Allowed Off On Holiday	21
Total Allowed Off on Holiday	33

Special Holidays Are:

Special Holiday PM Runs = 40